

2020

000563

A

2020-16

2020

(

)

☐ ☒

	408,946,780.08	549,559,432.78	-25.59%
	210,413,218.61	241,895,825.46	-13.01%

2020

√

□

	104,545,114.38	
	-3,520,463.35	
	-21,562,979.39	

1.

10

	120,818		0
10			
		34.58%	1,370,585,727
		21.62%	857,135,697
		1.38%	54,645,737
		1.31%	52,069,680
		0.70%	27,677,000
500		0.45%	17,725,886
		0.20%	8,100,000

		0.19%	7,675,793	0		
		0.17%	6,881,393	0		
		0.14%	5,661,117	0		
10						
		1,370,585,727				1,370,585,727
		857,135,697				857,135,697
		54,645,737				54,645,737
		52,069,680				52,069,680
		27,677,000				27,677,000
500		17,725,886				17,725,886
		8,100,000				8,100,000
		7,675,793				7,675,793
		6,881,393				6,881,393
		5,661,117				5,661,117
		1. 2. 10 10				
10						

10

10

☐

√

10

10

2.**10**☐

√

√ □

1.

	2020 3 31	2019 12 31		
	1,525,472,157.11	1,094,157,416.34	39.42%	
	6,456,794.30	15,150,271.11	-57.38%	
	20,463,052.67	105,085,852.12	-80.53%	

2.

	2020 1-3	2019 1-3		
	314,868,336.18	206,240,408.29	52.67%	

43,140,412.22 82,382,737.76 -47.63%

2020

	-229,499,096.92	-858,877,025.57	73.28%	
	220,583,984.07	540,191,383.96	-59.17%	
	27,173,722.22	-54,015,000.00	150.31%	

☐ ☒
☒ ☐

	43020 8		45,00 0,000. 00		74,46 0,000. 00	4,440, 000.0 0		0.00	0.00	4,440, 000.0 0	78,90 0,000. 00		
	00042 5		29,22 8,919. 00		15,20 8,241. 00	-2,32 2,386. 00		17,49 9,645. 00	2,652, 352.0 0	-2,414 ,854.9 0	27,82 5,500. 00		
	30044 3		25,02 8,691. 38		27,13 6,403. 00	-907,1 17.58		17,88 6,260. 00	19,02 1,874. 60	-636,5 27.66	23,88 5,476. 29		
	60029 7		16,58 6,973. 00		0.00	-1,117 ,371.0 5		16,58 6,973. 00	0.00	-1,121 ,850.1 4	15,46 9,601. 95		
	30020 7		16,20 0,664. 88		24,49 7,600. 00	-5,24 4,053. 57		1,726, 800.0 0	3,626, 053.7 7	-5,452 ,269.3 5	15,40 1,700. 00		
	00000		14,82		10,61	-2,15		41,90	37,19	-4,033	14,60		

	2		1,136. 00		9,400. 00	6,913. 44		2,600. 64	3,987. 64	,292.8 5	2,545. 00		
	30055 1		14,15 3,099. 19		0.00	-2,10 0,381. 13		86,86 3,812. 50	72,71 0,713. 31	-2,852 ,801.9 3	14,60 2,500. 00		
	00006 3		13,02 5,113. 54		8,493, 600.0 0	2,839, 505.9 4		26,10 8,894. 06	19,80 0,120. 08	1,497, 584.5 8	12,62 6,000. 00		
	30055 9		12,02 0,235. 76		6,196, 950.0 0	-479, 300.0 0		6,493, 800.0 0	0.00	-480,9 23.45	12,21 1,450. 00		
	00259 4		10,71 7,598. 00		0.00	1,354, 363.0 0		10,71 7,598. 00	0.00	1,351, 469.3 1	12,07 1,961. 00		
			304,2 83,81 2.29	--	447,2 53,89 0.15	-19,3 06,59 1.41		1,058, 576,0 24.04	1,160, 013,9 37.53	-18,59 9,486. 61	317,4 01,54 5.14	--	--
			501,0 66,24 3.04	--	613,8 66,08 4.15	-25,0 00,24							

2020

1	136,537.62			474.69

