

000563

A

2016-24

2016 1

2016 1

2016 1

2016 1

|  | 2016 1    | 2015 1    | %       |
|--|-----------|-----------|---------|
|  | 34,724.53 | 16,979.34 | 104.51% |
|  | 19,322.85 | 10,073.65 | 91.82%  |
|  | 19,318.60 | 10,071.65 | 91.81%  |

14,475.85 7,522.60 92.43%

|   |            |            |        |
|---|------------|------------|--------|
| / |            |            |        |
| % | 1.91       | 1.91       | 0.00   |
|   | 2016.3.31  | 2015.12.31 |        |
|   | 818,928.21 | 874,385.80 | -6.34% |
|   | 750,872.12 | 765,414.12 | -1.90% |
|   | 154,524.59 | 154,524.59 | 0.00%  |
| / | 2.43       | 2.48       | -2.02% |

2016 4 6

309,049.17

2016 3

2016 4 11