

000563

2011-32

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www.cninfo.com.cn

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	000563	
	50 C	50 C
	029 88851988	029 81870262
	029 88851989	029 88851989
	sgtdm@siti.com.cn	sgtdm@siti.com.cn

2.2

2.2.1

	967,825,856.56	1,204,033,432.99	-19.62%
	791,446,727.03	742,851,757.06	6.54%

	358,413,026.00	358,413,026.00	0.00%
/	2.21	2.07	6.76%
	1 6		
	157,978,722.06	89,875,020.57	75.78%
	108,592,960.51	37,349,424.10	190.75%
	108,587,391.01	37,271,694.45	191.34%
	83,281,035.12	28,876,901.02	188.40%
	41,499,888.50	20,879,993.85	98.75%
/	0.2324	0.0806	188.34%
/	0.2324	0.0806	188.34%
%	10.86%	4.86%	6.00%
%	5.41%	3.51%	1.90%
	-71,262,783.72	-13,830,445.32	-415.26%
/	-0.20	-0.04	-400.00%

2.2.2

	55,713,764.99
	-5,569.50
	-13,927,048.87
	41,781,146.62

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					37,616
10					
		44.34%	158,935,937	0	0
		4.05%	14,507,715	0	0
		1.51%	5,400,000	0	0
		1.24%	4,453,042	0	0
		0.67%	2,417,000	0	0
		0.47%	1,669,832	0	

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5.1

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5.5

	1,508.55	95.86%	4,178.53	
			2,770.43	, 2
10.85%				

5.6

5.6.1

5.6.2

5.7

5.8

					%		
		--		4,432.84		--	
/		--		0.1237		--	

5.10

6.1

6.1.1

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		2011 03 29	9,502.43	0.00	4,178.53					

6.1.3

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4,178.53

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80%

9,502.4

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100%

6.5.1

						%	
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%

	2009 7 28	

	5%		
	5%		

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7

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		144,952,260.24	263,077,986.79			-	25,000,000.00
		-	-			-	-
		40,524,291.91	39,407,134.22			-	-
		-	-			-	-
		-	-			-	-
		130,099.41	212,867.67			3,958.57	31,936,006.31
		81,938.06	1,115,517.34			580,211.20	7,652,732.11
		-	-			30,252,703.48	30,122,743.47
		-	-			26,399,707.11	39,041,805.21
		23,911,067.66	2,517,717.60			5,495,311.98	5,535,874.48
		-	244,362,255.38			1,065,906.32	1,065,906.32
						31,467,904.49	232,714,569.66
						-	-
						66,436,658.41	67,076,070.16
						161,702,361.56	440,145,707.72
		209,599,657.28	550,693,479.00				
						-	-
		115,000,000.00	15,000,000.00				
		117,300,038.21	142,736,839.21			-	-
		296,610,000.00	216,010,000.00			14,676,767.97	21,035,968.21
		-	-				
		99,000,000.00	99,000,000.00			14,676,767.97	21,035,968.21
		-	48,224,970.53			176,379,129.53	461,181,675.93
		54,165,835.67	44,724,245.35				
		1,355,686.34	1,443,826.34			358,413,026.00	358,413,026.00
		10,143,935.10	11,424,217.14			179,214,303.26	198,291,904.02
						-	-
		64,650,703.96	74,775,855.42			42,208,034.45	51,202,953.01
						15,114,158.24	15,114,158.24
						196,497,205.08	119,829,715.79
						-	-
		758,226,199.28	653,339,953.99			791,446,727.03	742,851,757.06
						-	-
						791,446,727.03	742,851,757.06
		967,825,856.56	1,204,033,432.99			967,825,856.56	1,204,033,432.99

		136,587,753.50	236,310,245.35			-	-
		-	-			-	-
		40,524,291.91	39,407,134.22			-	-
		-	-			-	-
		-	-			-	-
		-	-			-	-
		81,938.06	11,280.00			-	-
			-			29,797,477.47	27,622,483.15
		-	-			26,398,926.73	21,579,764.91
		23,754,013.98	1,588,522.30			5,495,311.98	5,495,311.98
			-			1,065,906.32	1,065,906.32
						23,977,518.32	23,594,029.32
						-	-
						66,436,658.41	67,076,070.16
						153,171,799.23	146,433,565.84
		200,947,997.45	277,317,181.87				
						-	-
		115,000,000.00	15,000,000.00			-	-
		117,300,038.21	142,736,839.21			-	-
		296,610,000.00	216,010,000.00			14,676,767.97	21,035,968.21
			-			-	-
		101,000,000.00	121,000,000.00			14,676,767.97	21,035,968.21
			-			167,848,567.20	167,469,534.05
		54,042,302.98	44,634,740.05				
		1,355,686.34	1,443,826.34			358,413,026.00	358,413,026.00
		9,627,732.51	7,925,681.31			179,214,303.26	198,291,904.02
		64,547,058.84	76,212,291.62			-	-
						42,206,408.83	42,206,408.83
						15,114,158.24	15,114,158.24
		759,482,818.88	624,963,378.53			197,634,352.80	120,785,529.26
						-	-
						792,582,249.13	734,811,026.35
						-	-
		960,430,816.33	902,280,560.40			960,430,816.33	902,280,560.40

		2011 1-6	2010 1-6
		157,978,722.06	89,875,020.57
		5,067,964.14	3,750,694.58
		5,431,605.37	3,860,042.26
		363,641.23	109,347.68
		67,767,246.39	29,331,790.08
		73,055,350.10	32,415,325.04
		5,288,103.71	3,083,534.96
		71,945,648.67	18,315,432.26
		-	-
		-1,941,314.04	-12,669,114.83
		-	-
		4,549,500.00	41,167,909.70
		10,589,676.90	9,978,308.78
		49,385,761.55	52,525,596.47
		3,551,991.65	16,784,986.91
		5,725,373.14	6,099,337.13
		34,490,132.90	25,295,237.31
		290,305.01	336,183.00
		1,044,988.52	-38,150.61
		4,282,970.33	4,048,002.73
		108,592,960.51	37,349,424.10
		-	-
		5,569.50	77,729.65
		108,587,391.01	37,271,694.45
		24,796,092.22	8,394,793.43
		510,263.67	
		83,281,035.12	28,876,901.02
		83,281,035.12	28,876,901.02
			-
		0.2324	0.0806
		0.2324	0.0806
		-19,077,600.76	-32,147,810.62
		64,203,434.36	-3,270,909.60
		64,203,434.36	-3,270,909.60

2011 1-6

		2011 1-6	2010 1-6
		157,041,162.37	41,509,915.29
		5,067,964.14	3,750,694.58
		5,431,605.37	3,860,042.26
		363,641.23	109,347.68
		64,594,251.89	29,331,790.08
		69,882,355.60	32,415,325.04
		5,288,103.71	3,083,534.96
“ ”		84,868,955.64	18,315,432.26
		-	-
“ ”		-1,941,314.04	-12,669,114.83
“ ”		-	-
		4,451,304.74	2,781,113.20
		39,984,512.00	24,991,558.00
		5,420,430.08	2,794,295.47
		32,757,689.16	21,847,978.33
		1,166,604.82	-248,649.90
		639,787.94	597,934.10
“ ”		117,056,650.37	16,518,357.29
:		-	-
:		5,569.50	77,729.65
“ ”		117,051,080.87	16,440,627.64
		22,281,606.03	3,228,565.04
“ ”		94,769,474.84	13,212,062.60
		0.2644	0.0369
		0.2644	0.0369
		-19,077,600.76	-32,147,810.62
		75,691,874.08	-18,935,748.02

2011 1-6

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		50,000,000.00
	-	-
	73,907,761.20	36,275,367.30
	9,519,680.45	16,577,205.83
	4,816,430.06	2,781,113.20
	-	-
	39,684,009.99	11,471,045.20
	127,927,881.70	117,104,731.53
	100,000,000.00	
	4,743,729.88	44,529,615.53
	5,283,968.23	3,086,627.24
	22,883,867.27	17,277,805.14
	19,445,170.89	17,926,064.71
	-	-
	32,989,863.43	7,878,899.37
	13,844,065.72	40,236,164.86
	199,190,665.42	130,935,176.85
	-71,262,783.72	-13,830,445.32
	-	-
	-	13,216,577.54
	11,559,244.97	5,802,023.07
	-	9,799,056.00
	65,830,776.21	24,000,000.00
	-	-
	77,390,021.18	52,817,656.61
	80,600,000.00	138,255,000.00
	348,565.04	4,785,736.09
	-	
	-	-
	80,948,565.04	143,040,736.09
	-3,558,543.86	-90,223,079.48
	-	-
		25,000,000.00
		25,000,000.00
	25,000,000.00	-
	18,304,398.97	4,328,712.50
	-	-
	-	-
	43,304,398.97	4,328,712.50
	-43,304,398.97	20,671,287.50
		-
	-118,125,726.55	-83,382,237.30
	263,077,986.79	293,642,274.84
	144,952,260.24	210,260,037.54

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	-	50,000,000.00
	-	-
	73,907,761.20	36,275,367.30
	-	-
	-	-
	-	-
	2,969,196.74	4,149,893.20
	-	-
	305,583.21	7,932,869.14
	77,182,541.15	98,358,129.64
	-	
	100,000,000.00	-
	-	-
		-
	4,743,729.88	44,529,615.53
	5,283,968.23	3,086,627.24
	19,421,720.69	13,502,131.91
	-	-
		-
	28,891,826.91	5,040,879.23
	7,231,543.97	20,034,305.70
	165,572,789.68	86,193,559.61
	-88,390,248.53	12,164,570.03
		13,216,577.54
	11,559,244.97	5,802,023.07
		9,799,056.00
	76,000,000.00	24,000,000.00
		-
	87,559,244.97	52,817,656.61
	317,075.04	4,771,736.09
	80,600,000.00	138,255,000.00
	-	-
		-
	80,917,075.04	143,026,736.09
	6,642,169.93	-90,209,079.48
	-	-
	17,974,413.25	
	-	
	-	
	17,974,413.25	-
	-17,974,413.25	-
	-	-
	-99,722,491.85	-78,044,509.45
	236,310,245.35	267,512,353.25
	136,587,753.50	189,467,843.80

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